

**Department Totals - Operating Budget**  
**Department of Commerce, Community, and Economic Development**

Description	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Department Totals	194,806.3	77.1	202,224.2	211,429.8	211,419.2	-10.6	-0.0%
<b>Funding Sources:</b>							
1002 Fed Rcpts	64,425.0	0.0	65,215.6	65,430.8	65,430.8	0.0	0.0%
1003 G/F Match	824.0	0.0	848.3	971.4	971.4	0.0	0.0%
1004 Gen Fund	29,957.0	0.0	27,823.0	39,120.9	39,120.9	0.0	0.0%
1005 GF/Prgm	18.7	0.0	18.7	15,168.0	15,157.4	-10.6	-0.1%
1007 I/A Rcpts	13,407.7	0.0	16,170.2	15,761.5	15,761.5	0.0	0.0%
1036 Cm Fish Ln	3,786.3	0.0	3,915.7	4,003.3	4,003.3	0.0	0.0%
1040 Surety Fnd	280.0	0.0	283.3	283.9	283.9	0.0	0.0%
1061 CIP Rcpts	4,480.1	0.0	6,979.8	7,004.9	7,004.9	0.0	0.0%
1062 Power Proj	1,056.5	0.0	1,056.5	1,053.2	1,053.2	0.0	0.0%
1070 Fish En Ln	564.3	0.0	578.4	578.2	578.2	0.0	0.0%
1074 Bulk Fuel	53.7	0.0	53.7	53.6	53.6	0.0	0.0%
1101 AERO Rcpts	522.9	0.0	522.9	522.9	522.9	0.0	0.0%
1102 AIDEA Rcpt	5,445.6	0.0	5,674.2	4,956.3	4,956.3	0.0	0.0%
1107 AEA Rcpts	1,067.1	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
1108 Stat Desig	474.8	0.0	474.8	474.8	474.8	0.0	0.0%
1141 RCA Rcpts	8,182.2	0.0	8,365.2	8,395.2	8,395.2	0.0	0.0%
1156 Rcpt Svcs	27,434.1	77.1	28,596.2	15,432.1	15,432.1	0.0	0.0%
1164 RDIF	52.5	0.0	54.1	54.1	54.1	0.0	0.0%
1169 PCE Endow	20,892.7	0.0	23,673.6	23,673.6	23,673.6	0.0	0.0%
1170 SmBusEDRLF	50.7	0.0	52.1	52.1	52.1	0.0	0.0%
1173 Misc Earn	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0%
1175 BLic&Corp	4,939.3	0.0	5,007.2	0.0	0.0	0.0	0.0%
1195 VehRcpts	136.9	0.0	136.9	0.0	0.0	0.0	0.0%
1200 VehRntITax	4,912.8	0.0	4,915.0	4,912.8	4,912.8	0.0	0.0%
1208 BF Brdg LF	219.1	0.0	219.4	0.0	0.0	0.0	0.0%
1209 Capstone	122.3	0.0	124.6	124.5	124.5	0.0	0.0%
1212 Fed ARRA	1,500.0	0.0	397.7	197.7	197.7	0.0	0.0%
1216 Boat Rcpts	0.0	0.0	0.0	136.9	136.9	0.0	0.0%

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<b>Totals:</b>							
Unrestricted General (UGF)	30,781.0	0.0	28,671.3	42,092.3	42,092.3	0.0	0.0%
Designated General (DGF)	72,422.1	77.1	76,767.3	73,500.7	73,490.1	-10.6	-0.0%
Other Funds	25,678.2	0.0	31,172.3	30,208.3	30,208.3	0.0	0.0%
Federal Funds	65,925.0	0.0	65,613.3	65,628.5	65,628.5	0.0	0.0%